

COVID-19 FEDERAL FUNDS

*Items are estimates and subject to change at the discretion of the District Supt or School Board

ESSER I: \$96,781

Summer School Salaries and Benefits-\$4,477
Online Curriculums-\$15,616
24 Teacher Computers-\$8,640
Chromebook Cases for Students and Staff-\$6,940
2 Copy Machines at ES-\$11,100
Employee Assistance Program-\$2,000
Thermometers-\$482
PPE-\$6,500
Microsoft Licenses-\$4,394
Internet Cabling to Servers-\$1,859
A/C Units-\$23,857
Cleaning Supplies-\$10,916

**All grant funds have been allocated.*

ESSER II: 360,822

Promethean Boards: \$77,261
A/C Units at ES & HS: \$49,910
*Cleaning Supplies: est \$11,651
*Building Custodian Salaries and Health Insurance: \$200,000
*70 Chromebooks: est \$22,000

*Recommended Expenditures for ESSER II

Funds must be expended by September 30, 2022

American Rescue Plan: Est. \$863,000

*4 Teacher Salaries and TRS at ES: \$361,600 (2 year estimate at 180,800 per year)

*A/C Units S Hallway at ES: est. \$45,000

*Summer School Salaries and Benefits (2 year estimate) \$9,000

*Science Curriculum: \$25,000

*Building Custodian Salaries and Health Insurance: \$210,000 (1 year estimate)

*Nurse Salary \$75,000 (2 year estimate)

*Building Supplies: \$13,400

*Curriculum Needs: \$70,000

*Activity Bus?

*Possible Expenditures for American Recovery Funds

Funds must be expended by September 30, 2023