

## COVID-19 FEDERAL FUNDS

\*Items are estimates and subject to change at the discretion of the District Supt or School Board

### **ESSER I: \$96,781**

Summer School Salaries and Benefits-\$4,477  
Online Curriculums-\$15,616  
24 Teacher Computers-\$8,640  
Chromebook Cases for Students and Staff-\$6,940  
2 Copy Machines at ES-\$11,100  
Employee Assistance Program-\$2,000  
Thermometers-\$482  
PPE-\$6,500  
Microsoft Licenses-\$4,394  
Internet Cabling to Servers-\$1,859  
A/C Units-\$23,857  
Cleaning Supplies-\$10,916

*\*all but \$3,000 has been collected*

### **ESSER II: 360,822**

Promethean Boards: \$77,261  
A/C Units at ES & HS: \$49,910  
\*Cleaning Supplies: est \$11,651  
\*Building Custodian Salaries and Health Insurance: \$200,000  
\*70 Chromebooks: est \$22,000

\*Recommended Expenditures for ESSER II

Funds must be expended by September 30, 2022

\*\*An estimated \$120,000 has been collected so far

## **American Rescue Plan: Est. \$863,000**

- \*4 Teacher Salaries and TRS at ES: \$319,830 (2 year estimate)
- \*A/C Units S Hallway at ES and ES/HS Cafeterias est. \$89,000
- \*Summer School Salaries and Benefits (2 year estimate) \$9,000
- \*Building Custodian Salaries and Health Insurance: \$188,367 (1 year estimate for 22-23 year)
- \*Building Supplies: \$13,400
- \*Full Time Substitute Salary \$19,800
- \*3 Paraprofessional Salaries \$45,920
- \*4 ES Teacher Benefits for 2 years \$45,920
- \*Benefits for after school tutors \$1,666
- \*Health Ins benefits for paraprofessional \$4,750
- \*Professional Development for Teachers \$2,000
- \*New Curriculum to be decided by District Leadership Team \$79,800
- \*Nurse Salary for 1 year \$42,600
- \*Cleaning supplies for the 22-23 school year \$10,000