

COVID-19 FEDERAL FUNDS

*Items are estimates and subject to change at the discretion of the District Supt or School Board

ESSER I: \$96,781

- *Summer School Salaries and Benefits-\$4,477
- *Online Curriculum-\$15,616
- *24 Teacher Computers-\$8,640
- *Chromebook Cases for Students and Staff-\$6,940
- *2 Copy Machines at ES-\$11,100
- *Employee Assistance Program-\$2,000
- *Thermometers-\$482
- *PPE-\$6,500
- *Microsoft Licenses-\$4,394
- *Internet Cabling to Servers-\$1,859
- *A/C Units-\$23,857
- *Cleaning Supplies-\$10,916

*All funds have been collected

ESSER II: 360,822

- *Promethean Boards: \$77,261
- *A/C Units at ES & HS: \$49,910
- *Cleaning Supplies: \$11,651
- *Building Custodian Salaries and Health Insurance: \$177,200
- *70 Chromebooks: \$22,000
- *Health Insurance Benefits for Custodians: \$22,800

*All funds will be collected by September 30, 2022.

American Rescue Plan: Est. \$863,000

- *4 Teacher Salaries and TRS at ES for FY 22: \$153,367
- *Electrical Work for Elementary School A/C Units FY 22 and 23: \$31,000
- *Installation of 4 A/C Units on South Wing at Windsor Elementary and Cafeterias FY 22 and 23: \$70,262
- *Summer School Salaries and Benefits (2 year estimate): \$10,248
- *Building Custodian Salaries: FY 23: \$170,000
- *Benefits for Building Custodians: \$24,000
- *Building Supplies: \$30,371
- *Full Time Substitute Salary FY 22: \$18,480
- *3 Paraprofessional Salaries for FY 22 & 23: \$83,000
- *4 ES Teacher Benefits for FY 22: \$19,850
- *Benefits for after school tutors: \$1,777
- *Health Ins benefits for paraprofessional: \$5,750
- *Professional Development for Teachers: \$1,804
- *New Curriculum-HS Science, HS Social Sciences, HS Science and HS English: \$42,888
- *Nurse Salary for FY 22 & 23: \$71,000
- *After School Tutoring Stipends for FY 22 and 23: \$6,000
- *Installation of Promethean Boards-2 ES and 2 HS and Internet Wiring at HS: \$12,212
- *170 Chromebooks: \$56,260
- *Desktop Computers for Teachers at Elementary School: \$19,231
- *School Nurse Supplies for FY 23: \$3,000
- *Technology Coordinator Salary FY 23: \$28,500
- *Benefits for Technology Coordinator: \$4,000

*All Funds will be collected by June 30, 2023